



**Transportation Analysis Update  
June 16, 2009**

The Transportation Analysis includes 3 scenarios.

**A. Base Case Scenario – Considered “No Build”**

Assumes the following airport activity levels are in place:

- 18.6 Million Annual Passengers
- All other “non-passenger” uses approved in the 2002 CUMP

**B. Planning Year 2022 Scenario**

Assumes Planning Activity Level 3 (approx. half of the 50% Growth Forecast levels):

- 21.0 Million Annual Passengers
- 53% of all other “non-passenger” uses in Airport Futures

**C. Planning Year 2035 Scenario**

Assumes Planning Activity Level 5 (all of the 50% Growth Forecast levels):

- 27.0 Million Annual Passengers
- 100% of all other “non-passenger” uses in Airport Futures

Scenarios B and C are both compared against the Base Case Scenario in those years.

**Land Use Plan Expectations:**

2022 Scenario: Identified transportation improvements are expected to be more of a certainty. The Land Use plan will include specific phasing or timing for the identified transportation improvements.

2035 Scenario: Identified transportation improvements are flagged as needing future review. The Land Use plan will include specific triggers for the timing and scope of the future review.