

AIRPORT FUTURES PAG AND SUBCOMMITTEE WORK PLAN as of 2/9/09 (subject to change)

	February 17, 2009 – PAG Meeting #12 (replaces canceled Oct. PAG)	March 17, 2009 – PAG Meeting #13	April 21, 2009 – PAG Meeting #14	May 19, 2009 – PAG Meeting #15	June 16, 2009 – PAG Meeting #16	July 21, 2009 – PAG Meeting #17 (tentative NEW)	Summer (July/August)	September 15, 2009 – PAG meeting #18	October 20, 2009 – PAG Meeting #19
PAG Logistics	PAG Meeting Logistics (30-45) - Intro (5-10) - Break (10) - Public Comment (10) - Closing Comments (5-10) 10 Step Timeline (5) Annual Evaluations (10)	PAG Meeting Logistics (30-40) - Intro (5-10) - Break (10) - Public Comment (10) - Closing Comments (5-10)	PAG Meeting Logistics (30-40) - Intro (5-10) - Break (10) - Public Comment (10) - Closing Comments (5-10)	PAG Meeting Logistics (30-40) - Intro (5-10) - Break (10) - Public Comment (10) - Closing Comments (5-10)	PAG Meeting Logistics (30-40) - Intro (5-10) - Break (10) - Public Comment (10) - Closing Comments (5-10)	PAG Meeting Logistics (30-40) - Intro (5-10) - Break (10) - Public Comment (10) - Closing Comments (5-10)	Staff and SC work – refinement and validation of work with stakeholder input /open houses and outreach with jurisdictions/ organizations. Take Vacations!	PAG Meeting Logistics (30-40) - Intro (5-10) - Break (10) - Public Comment (10) - Closing Comments (5-10)	PAG Meeting Logistics (30-40) - Intro (5-10) - Break (10) - Public Comment (10) - Closing Comments (5-10)
Master Plan		Master Plan 25% (80) - Centralized Terminal Fatal Flaw Assessment STEP 1A, 1B, Part IC, Part 1D, Part 1E, 1G, Part 1H and Start STEP 2 (inc. MP Alts./Sust. SC reports)	Noise (50) - Noise 101 background - Common noise modeling assumptions, techniques - Evaluation of potential changes in noise contours associated with potential changes in future airfield configurations, operating conditions and activity levels. STEP 1D & 1E Air Service Development (30)?	Master Plan 50% (50) inc. MP/Sust. SC report - Airport Development Concepts STEP 2, 3A - Identify facilities currently located in core area that must be relocated PART STEP 3B - Consideration of Third Runway and Decentralized Alternatives STEP 3C & Finance 101 (30) (before STEP 4)	Master Plan 75% (45) inc. MP/Sust. SC Report - Final Sustainability Review - Final Forecast Review STEP 5			Master Plan 100% (55) - Review draft plus MP/Sust. SC report - Development Phasing and Financing STEP 6&7	Master Plan 100% (55) - Final draft for Nov/Dec Planning Commission STEP 8
Land Use Plan	Land Use Plan 25% (45) - Potential projects and review types - Natural Resource Inventory - Land Use SC report		Land Use Plan (45) inc. Land Use SC report - Economic Development Assessment - Transportation Impact Update	Land Use Plan 50% (55) inc. Land Use SC report - Draft Final Transportation Impacts - Final Future Noise Contours STEP 1D & 3C	Land Use Plan 75% (55) inc. Land Use SC report - Natural Resources - Height and Noise Overlay - Plan District - Policy Amendments - Mitigation Strategies - Community Agreements STEP 4			Land Use Plan 100% (55) inc. Land Use SC report - Review draft plus Transportation IGA - Community Agreements?	Land Use Plan 100% (55) - Final draft for Nov/Dec Planning Commission STEP 8
Sustain-ability	Sustainability Context and Current PDX Efforts (60) Phil Ralston/Renee Dowlin		Sustainability Update; Principles, Criteria, Benchmarking and Policy Statement (40) inc. MP/Sust. SC report		Sustainability Update: Evaluating Alternatives (25) inc. MP/Sust. SC report STEP 5				
Ongoing Public Involvement Strategy (OPIS)	OPIS (15) inc. Pub.Inv. SC report - Progress to date - Q & A	OPIS Work Session (50) - Variables and Scenarios STEP 1F (inc. Pub. Inv. SC reports)			OPIS 75% and Open House and Stakeholder Outreach on Products (15) – inc. Pub. Inv. SC report STEP 4			OPIS 100% (30) - Review draft inc. Pub. Inv. SC report	OPIS 100% (30) - Final draft for Nov/Dec Planning Commission - Open House and Stakeholder Outreach on Products - Pub Inv. SC Report STEP 8
SC Reports	SC Reports (5) - Land Use/Trans - Pub. Inv. - MP Alts/Sust.	SC Reports (10) - Land Use/Trans - MP Alts/Sust. - Pub. Inv.	SC Reports (5) - Land Use/Trans - MP Alts/Sust. - Pub. Inv.	SC Reports (5) - Land Use/Trans - MP Alts/Sust. - Pub. Inv.	SC Reports (0) - Land Use/Trans - MP Alts/Sust. - Pub. Inv.	SC Reports (15) - Land Use/Trans - MP Alts/Sust. - Pub. Inv.		SC Reports (0) - Land Use - MP Alts/Sust. - Pub. Inv.	SC Reports (0) - Land Use - MP Alts/Sust. - Pub. Inv.
	170-180 minutes	170-180 minutes	200-210 minutes	170-180 minutes	170-180 minutes	45 minutes		170-180 minutes	170-180 minutes

1-1 Stakeholder Group Outreach on Products, Questions to Follow, and Preferred Review Process

Stakeholder Group Outreach on Products and Questions & Open Houses

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Subcommittee Preparation	<p>1/28 Pub. Inv. SC - OPIS Variables and scenarios</p> <p>1/29 Land Use/Transp. SC mtg – - land use plan elements for 2/17 PAG</p> <p>2/24 MP/Sust. SC - Centralized Terminal fatal flaw analysis at 3/17 PAG</p> <p>2/25 Pub. Inv. SC (with Land Use invites) - OPIS variables and scenarios, possible project review process, and prep for OPIS work session at 3/17 PAG</p>	<p><i>Need Noise 101 session prior to 4/21 PAG</i></p> <p>4/1 Land Use/Trans SC - economic development and transportation analysis for 4/21 PAG</p> <p>3/31 MP/Sust. SC on Principles, Criteria, Benchmarking, Mapping</p> <p>4/2 Pub. Inv. SC - debrief from 2/17 PAG, refinement of OPIS, open house prep and other stakeholder outreach</p>	<p>4/29 Pub. Inv. SC - sustainability update, open house prep and other stakeholder outreach</p> <p>5/6 Land Use/Trans SC - 50% City Land Use Plan with transportation, natural resources, and noise impact analysis for 5/19 PAG</p> <p><i>Need MP/Sust. SC – 50% MP for 5/19 PAG</i> - Third Runway and Decentralized Changes, Explore placement of cargo, GA, military, airline and airport support</p>	<p>5/22 Pub. Inv. SC – prep for 6/16 PAG - OPIS 75% and open house prep</p> <p>6/3 Land Use/Trans SC - Natural Resources, Height and Noise Overlays, Plan District, Policy Amendments, Mitigation Strategies, Community Agreements</p> <p><i>Need Sust. SC on Atlas and Benchmarking for 6/16 PAG</i></p> <p><i>Need Forecast SC on forecast revisit For 6/16 PAG??</i></p>	<p>6/24 Pub. Inv. SC</p> <p>7/1 Land Use/Trans SC – - 75% City Land Use Plan</p>		<p>7/22 Pub. Inv. SC - OPIS refinement for 9/23 PAG - Open house planning</p>	<p>8/26 Pub. Inv. SC - tentative</p> <p>9/2 Land Use/Trans SC - tentative</p>	<p>10/28 Pub. Inv. SC - prep for Planning Commission</p> <p>12/7 Land Use/Trans SC</p>

Step One: Begin Analysis

- A) Start with Centralized Terminal and no 3rd Parallel Runway working assumption.
- B) Conduct fatal flaw assessment of the core passenger terminal complex area using the 90th percentile forecast for testing purposes only. In the event that some element of the Centralized alternative will not meet the 90th percentile needs at a level of service comparable to the existing level of service (LOS), then modifications could be considered to the Centralized layout or the Decentralized alternative could then be tested.
- C) Begin developing the airport development concepts using the 50th percentile forecast including: detailed look at the facilities, impacts, terminal, general aviation, cargo, access, parking, airfield, intersections, noise, natural resources, cross-field taxi way, and remain overnight parking (RON) parking.
- D) Start analyzing elements of sustainability and environmental issues. (Continue throughout the process.)
- E) Simultaneously analyze impacts of traffic, noise, and natural resources using the forecast 90th and 10th percentiles at a high level to inform the City's Land Use Plan on issues like: near-term actions, long term planning process elements, noise, transportation, height restrictions, natural resources, and the 3rd runway.
- F) Begin development of Land Use Plan and the Ongoing Public Involvement Strategy (OPIS) in Step Four.
- G) Consider the appropriate follow-on studies during each of the following steps.
- H) Result: 25% Plan Detail Completion with possible staff and subcommittee charrettes, open house, subcommittee, and PAG input.

Step Two: Check Emerging Concepts against Prior Work

- A) Ask, to what extent, if any, should we change the emerging development concepts (At 25% Plan Detail Completion) after reevaluating the facilities assumptions, the facilities requirements, project sideboards, and continuing our sustainability work?

Step Three: Test High (90th percentile) and Low (10th percentile) Growth What If Scenarios

- A) Ask, to what extent, if any, could changes be made (At 50% Plan Detail Completion, which includes the work on traffic, land acquisition needs, etc.) in order to preserve options for the long-term future accommodation of Third Runway and Decentralized Terminal
- B) Based upon results post staff and subcommittee charrettes, public meetings, subcommittees and PAG, explore placement of: cargo, GA, military, airlines support, and airport support.
- C) Should the PAG's final report to the Port and City include policies and recommendations that preserve the options for a 3rd runway and both terminal options for future generations to decide (i.e., height overlay, noise overlay, road right-of-way, etc.) If yes, what are those recommendations? (i.e. what actions and when would they take effect) This will involve an exploration of the associated opportunities and risks. If yes, any such recommendation would not need to imply even tacit approval of a 3rd runway or terminal concept. If yes, should we recommend actions now or defer those actions for later consideration as part of the Ongoing Public Involvement Strategy?

Step Four: Fine Tune Land Use Plan and Ongoing Public Involvement Elements

- A) Staff and the PAG will be close to final drafts of the City's Land Use Plan and a Post-PAG, Ongoing Public Involvement Strategy (OPIS.) Topics include: Natural Resources, Height Overlay, Noise Overlay, Plan District, Comprehensive Plan Amendments, Transportation, Mitigation Strategies, Negotiated Agreements to memorialize good ideas
- B) Ongoing Public Involvement Strategy (OPIS) including: Goal/Scope/Purview, Sponsorship, Authority, Membership and Resources

Step Five: Final Check (Sustainability and Forecast)

Ask, to what extent, if any, should we change anything (At 75% Plan Detail Completion, which will include the balance of the facilities requirements needed.) based upon a final "sustainability" check and final review of the forecast.

Step Six: Final Refinement, Development Phasing Work, and Cost Analysis at 90% Plan Detail Completion

Step Seven: Financial Analysis

Step Eight: Final Recommendations on Port's Master Plan and City's Land Use Plan

Step Nine: Plan Documentation including Airport Layout Plan (ALP) set, Master Plan Technical Report, and Executive Summary Report.

Step Ten: Final Approvals



Winter/Spring 2010

